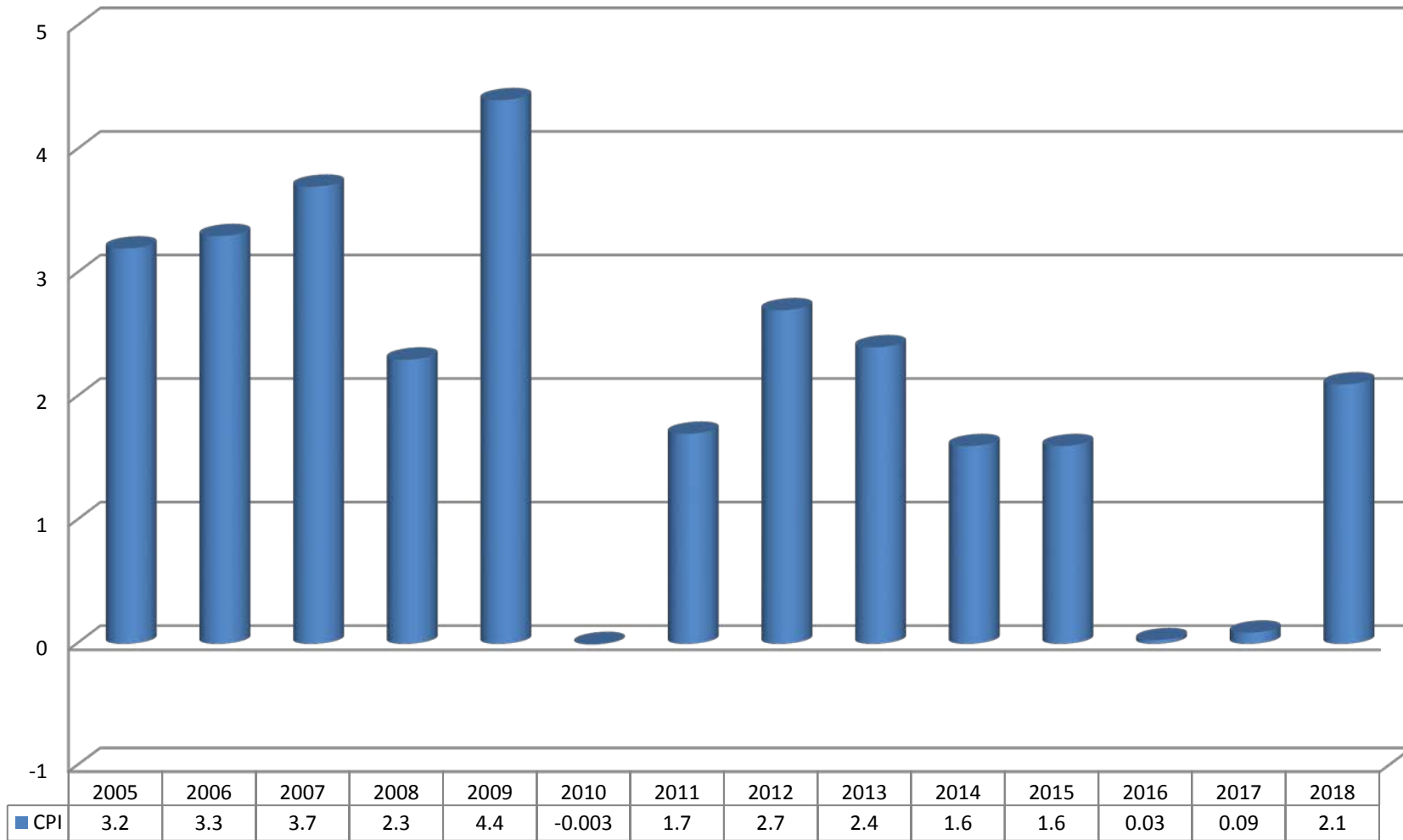
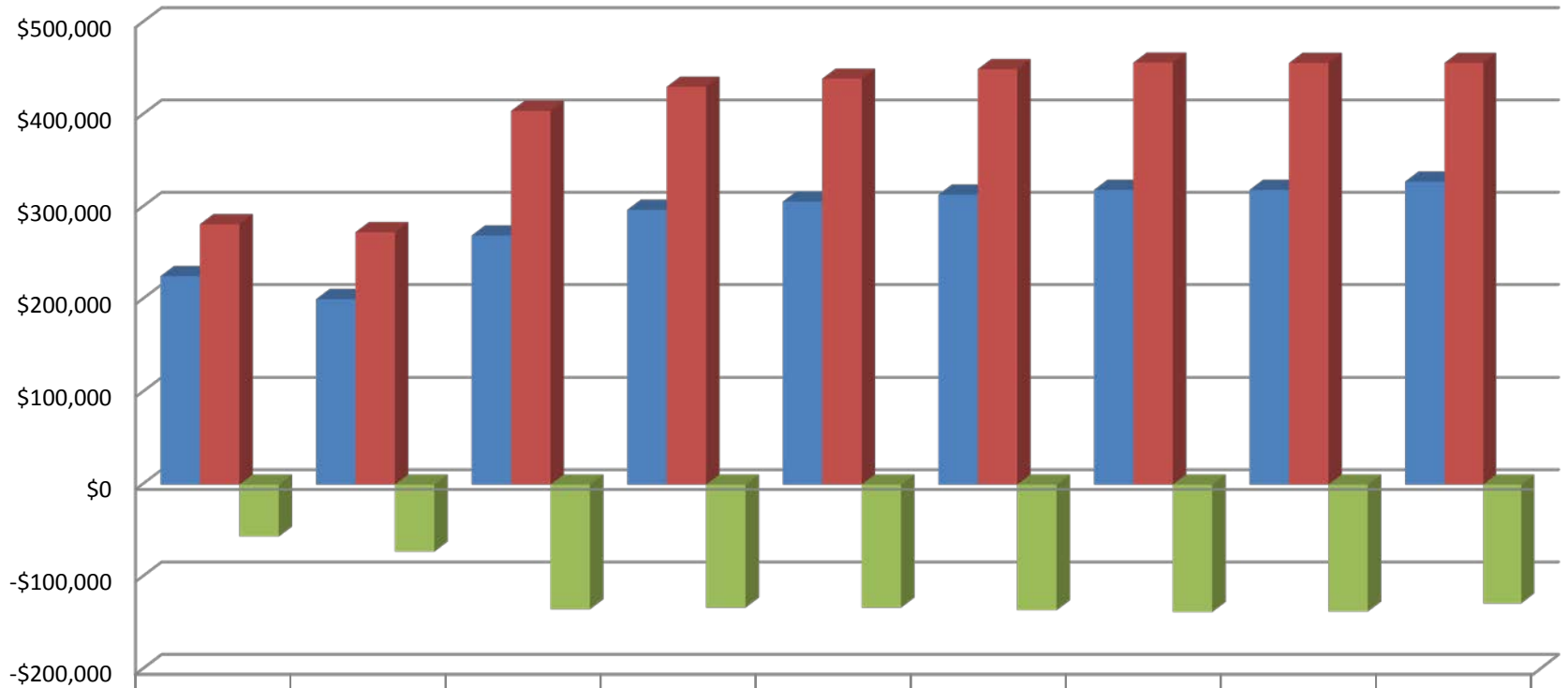


# CPI



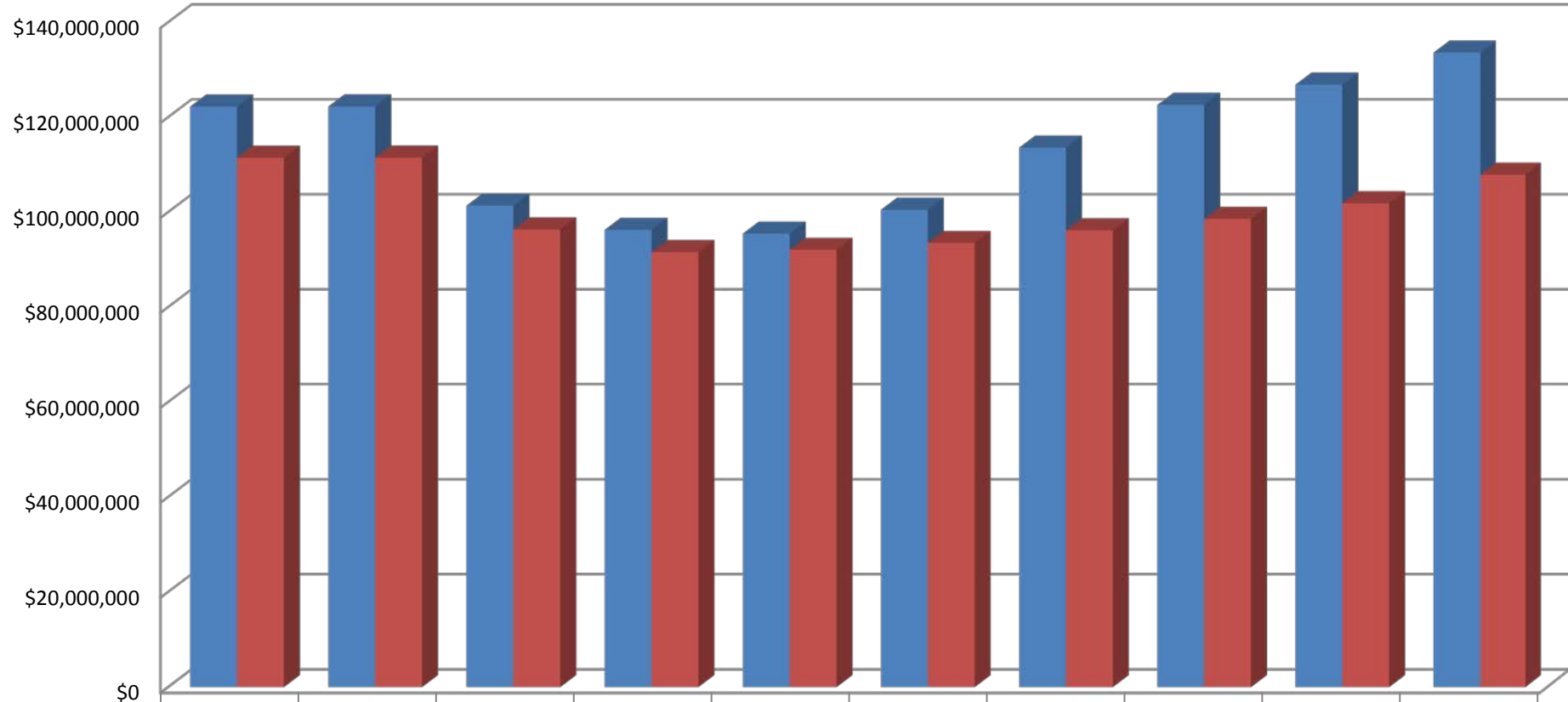
## Revenue Sharing Lost Since 2002



	2009	2010	2011	2012	2013	2014	2015	2016	2017
■ Payment	\$225,228	\$200,318	\$269,253	\$297,097	\$306,031	\$313,541	\$318,679	\$318,679	\$327,687
■ Payments with Full Funding	\$281,513	\$272,889	\$404,309	\$430,345	\$439,254	\$449,553	\$456,617	\$456,176	\$456,300
■ Statutory Reduction	-\$56,285	-\$72,571	-\$135,056	-\$133,248	-\$133,223	-\$136,012	-\$137,938	-\$137,497	-\$128,613

Note: The cumulative difference in payments from the statutory reduction that begin in 2002 equates to \$1,322,770.12 in revenue sharing lost, assuming that statutory revenue sharing continued on the same gain or loss pattern as was the case with constitutional revenue sharing.

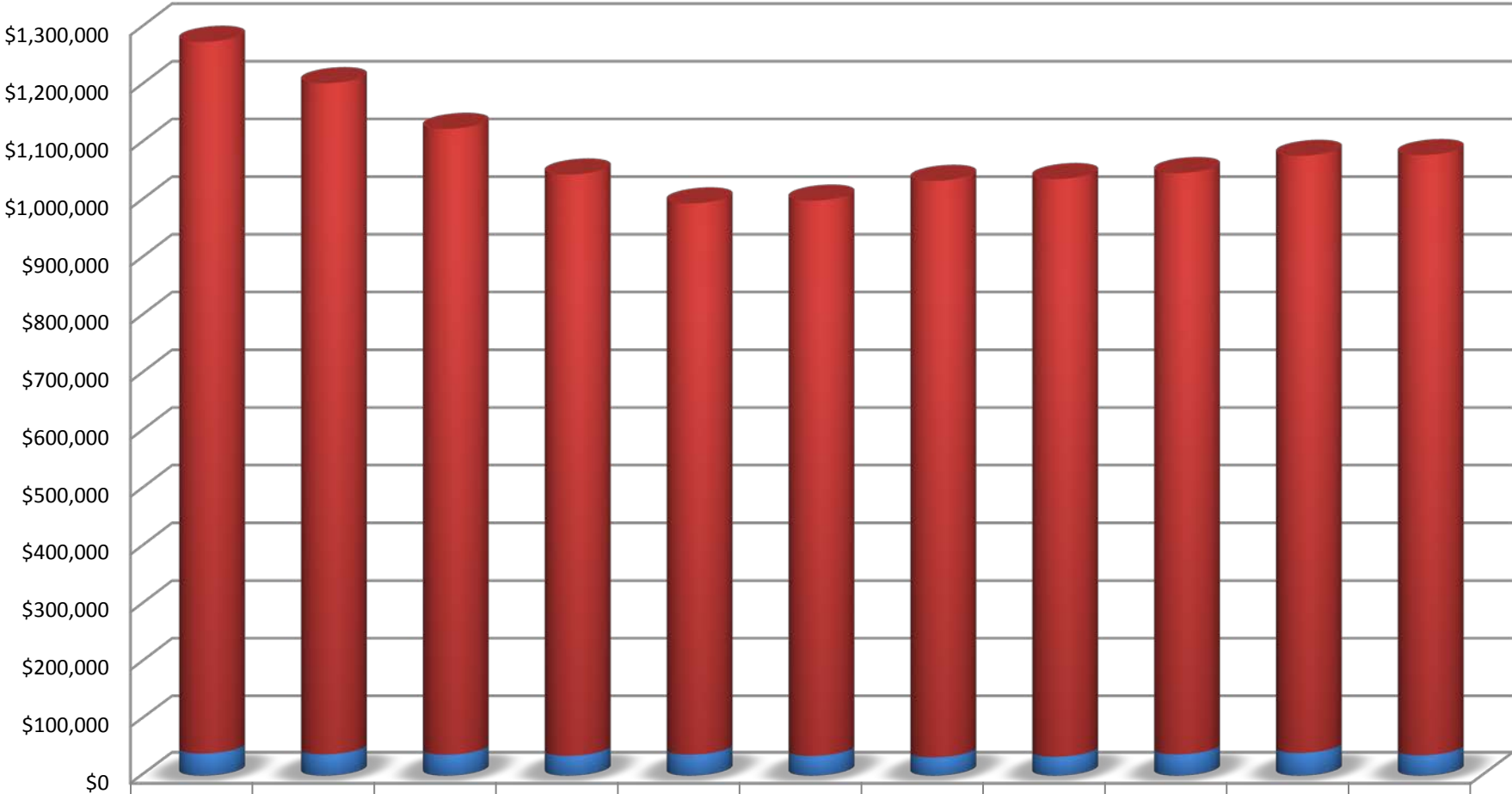
## Assessed and Taxable Values



	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
■ S.E.V.	\$122,241,400	\$122,256,782	\$101,380,500	\$96,261,846	\$95,469,700	\$100,506,750	\$113,580,100	\$122,573,754	\$126,852,400	\$133,609,400
■ Taxable Value	\$111,460,654	\$111,476,036	\$96,355,319	\$91,576,483	\$92,058,097	\$93,520,241	\$96,181,044	\$98,583,694	\$101,871,041	\$107,871,652

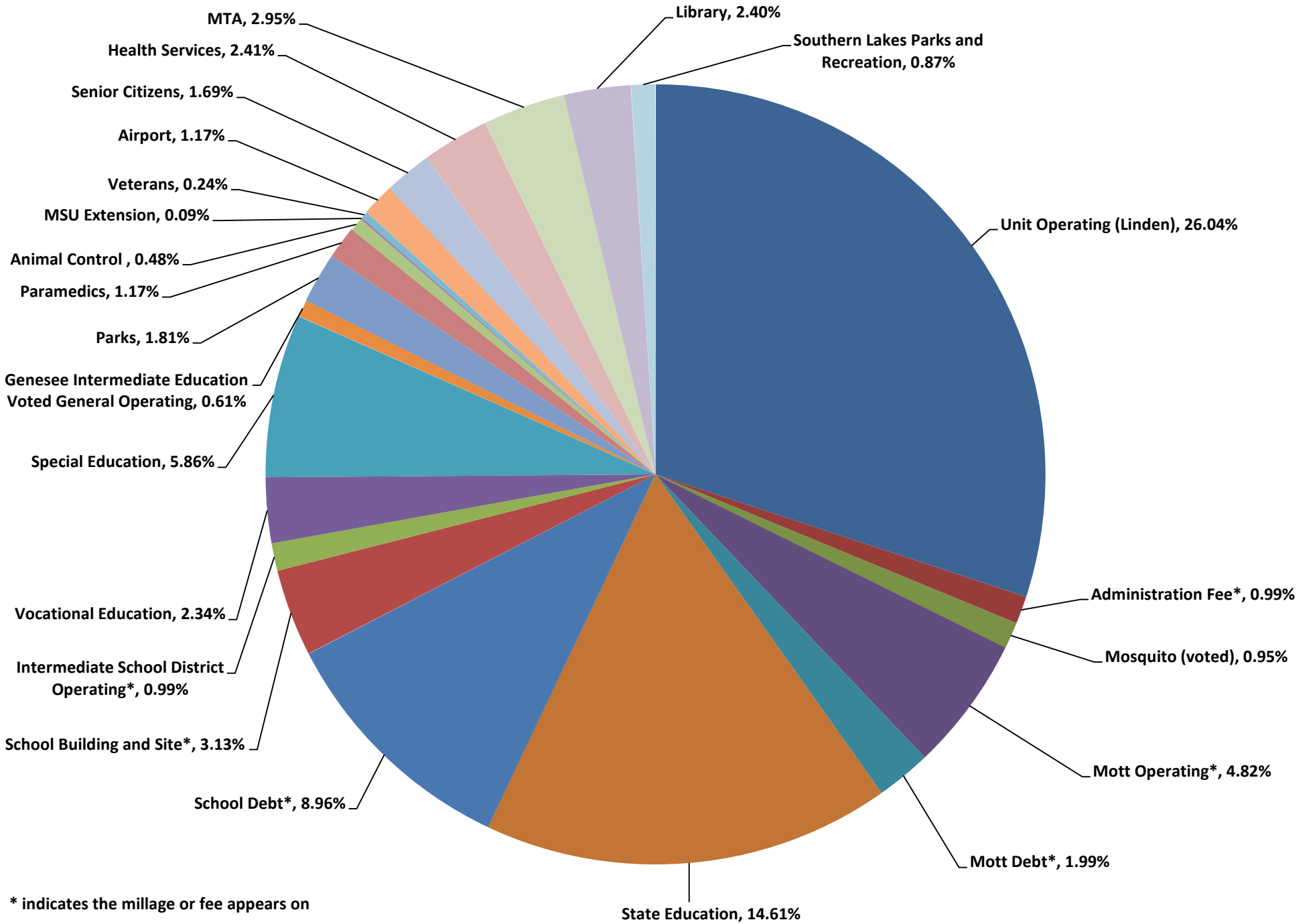
- 2018 values are only projected and are prior to March Board of Review.

# Real and Personal Property Tax Revenues



	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
■ Real Property	\$1,236,000	\$1,165,700	\$1,087,322	\$1,010,000	\$958,000	\$965,000	\$1,001,800	\$1,003,800	\$1,010,075	\$1,037,400	\$1,042,792
■ Personal Property	\$39,000	\$37,600	\$36,874	\$35,000	\$37,000	\$34,800	\$32,260	\$33,320	\$37,450	\$40,000	\$35,924

# Breakdown of Average Tax Bill with Homestead Exemption (2017)

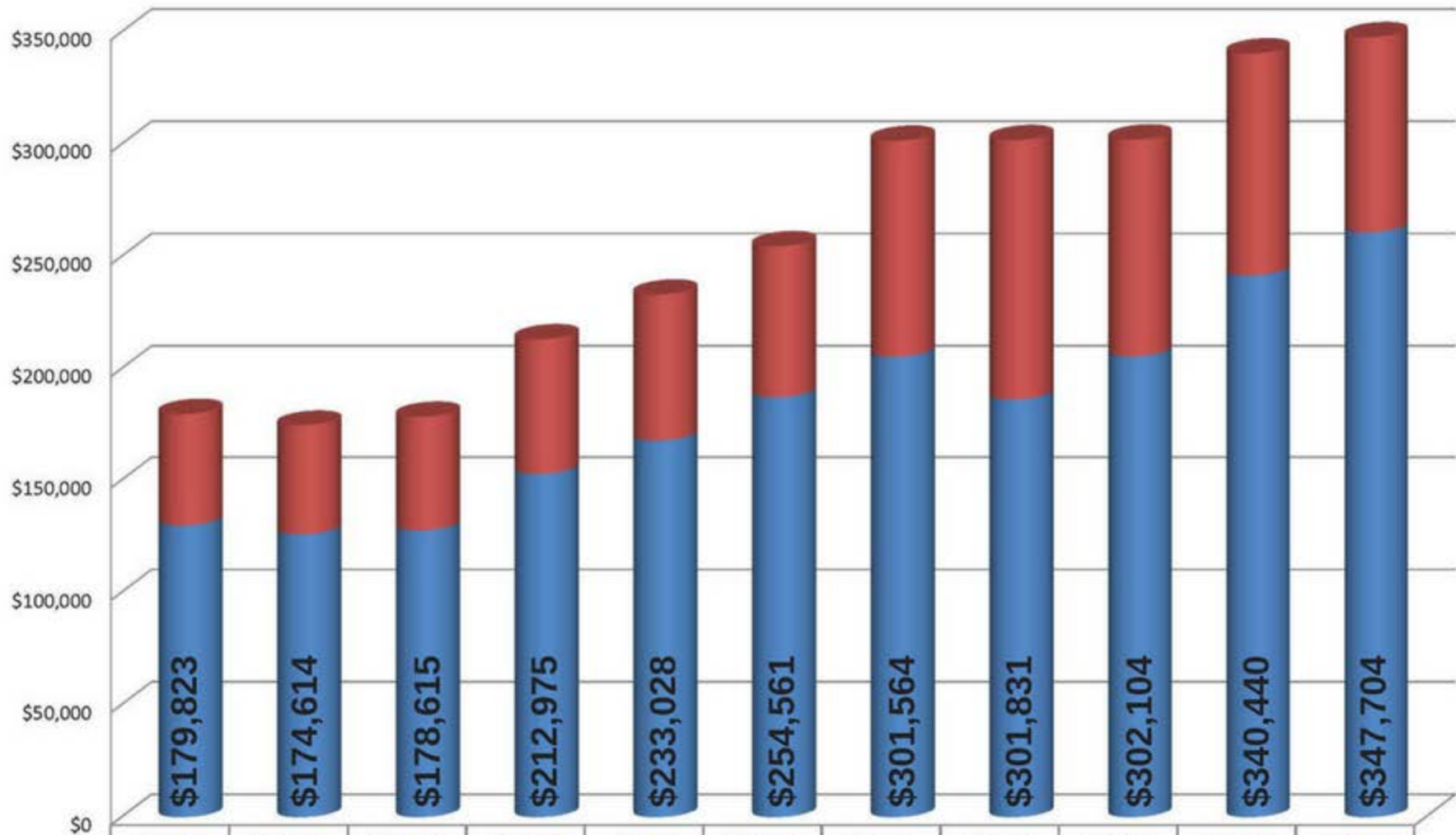


\* indicates the millage or fee appears on both the summer and winter tax bills

# CPI History

Year	CPI	Multiplier
2018	2.1	1.021
2017	0.09	1.009
2016	0.03	1.003
2015	1.6	1.016
2014	1.6	1.016
2013	2.4	1.024
2012	2.7	1.027
2011	1.7	1.017
2010	0.997	0.997
2009	4.4	1.044
2008	2.3	1.023
2007	3.7	1.037
2006	3.3	1.033
2005	3.2	1.032

## ACT 51 Revenues

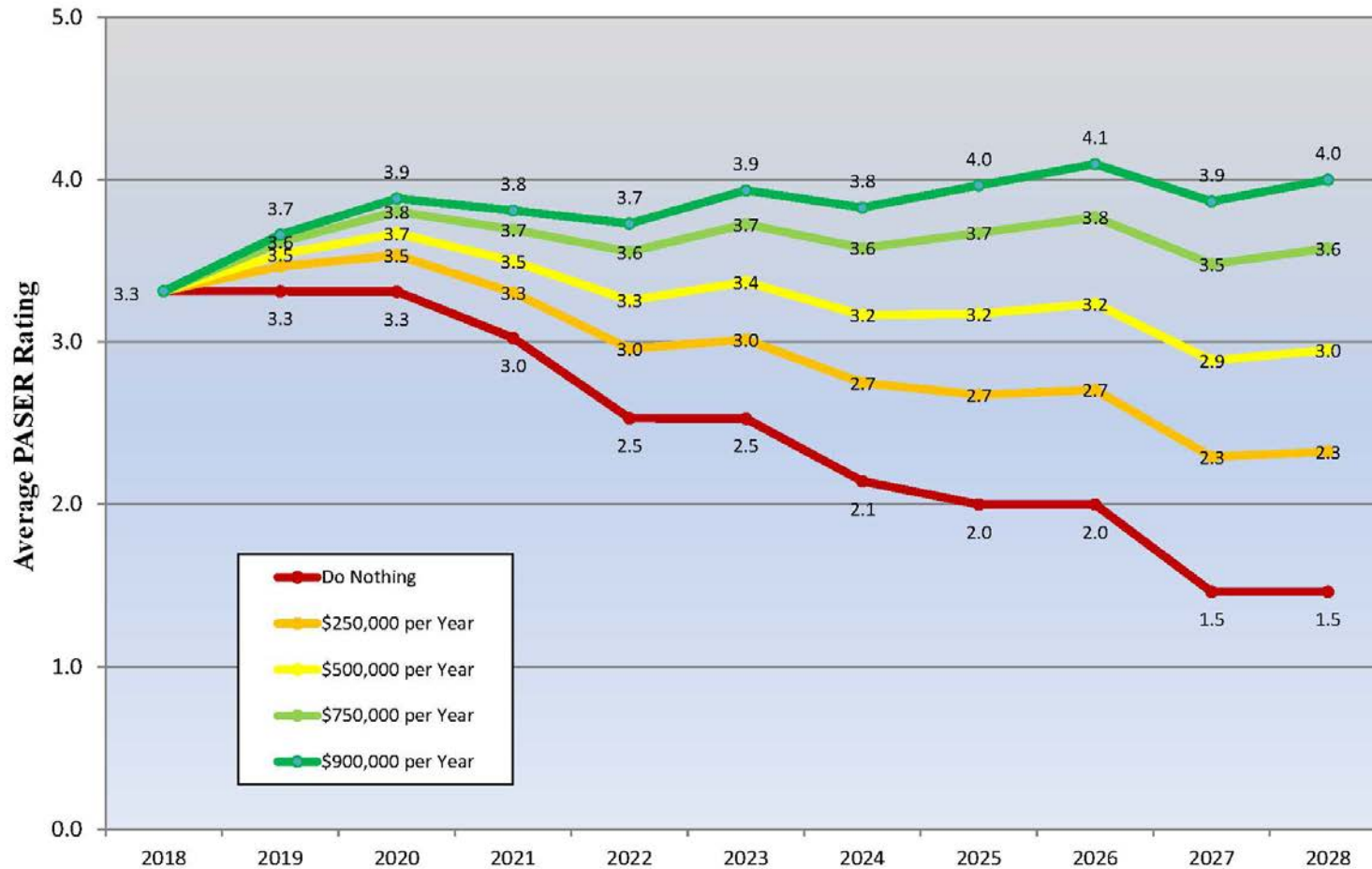


	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
<b>Local</b>	\$49,938	\$48,675	\$50,939	\$60,299	\$65,303	\$67,223	\$96,202	\$115,504	\$96,543	\$98,850	\$86,926
<b>Major</b>	\$129,885	\$125,939	\$127,676	\$152,798	\$167,725	\$187,338	\$205,362	\$186,327	\$205,561	\$241,590	\$260,778

# City of Linden

## Average PASER Rating by Funding Amount

### 2018 – 2028



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